

Quarterly Performance Review - 2008/09 Quarter 2

Outcome 1 – Be Healthy Outcome 2 – Stay Safe
 Outcome 3 – Enjoy and Achieve Outcome 4 – Making a Positive Contribution
 Outcome 5 – Achieve Economic Well-being

Note: Education targets are those for academic year 2007/08 i.e. for exams & KS results summer 2008.

	07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
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Children and Young People

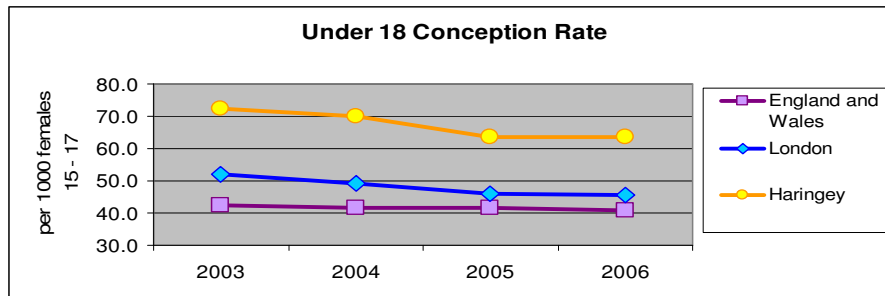
	NI 51 Effectiveness of child and adolescent mental health (CAMHS) services <i>Target</i> 13 Comment Four elements of CAMHS (learning difficulties, 24 hour cover urgent mental health, services for 16 and 17 year olds, early identification and intervention) are scored on a scale of 1-4, maximum overall score is 16.	LAA Lead										
13	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="background-color: #00ff00; color: white;">Green</td> <td style="background-color: #00ff00; color: white;">Green</td> <td></td> <td></td> </tr> <tr> <td style="text-align: center;">13</td> <td style="text-align: center;">13</td> <td></td> <td></td> </tr> </table>	Green	Green			13	13			<div style="text-align: center; font-size: 2em; color: orange;">➔</div> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="background-color: #00ff00; color: white;">Green</td> </tr> <tr> <td style="text-align: center;">13.0%</td> </tr> </table>	Green	13.0%
Green	Green											
13	13											
Green												
13.0%												

	NI 56 Obesity among primary school age children in Year 6 <i>Target</i> 24% Comment Provisional figures for 2007/08 outturn suggest a 90% coverage and obesity rates of 10.6% for reception year and 24% for year 6. This is annually collected.	LAA Lead										
new target	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="background-color: #00ff00; color: white;">Green</td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;">24.0%</td> <td></td> <td></td> </tr> </table>		Green				24.0%			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="background-color: #00ff00; color: white;">Green</td> </tr> <tr> <td style="text-align: center;">24.0%</td> </tr> </table>	Green	24.0%
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SN = 79	NI 60 Core assessments for children's social care that were carried out within 35 timescales <i>Target</i> 86% Comment The following graph shows month by month the percentage of core and initial assessments completed in timescales. The total number of core assessments carried out between July and September was 244 (191 completed in time) compared to 241 (220 completed in time) between April and June.	LAA Lead										
84.0%	<div style="text-align: center;"> </div> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <td style="background-color: #00ff00; color: white;">Green</td> <td style="background-color: #ffcc00; color: white;">Amber</td> <td></td> <td></td> </tr> <tr> <td style="text-align: center;">85.0%</td> <td style="text-align: center;">74.0%</td> <td></td> <td></td> </tr> </table>	Green	Amber			85.0%	74.0%			<div style="text-align: center; font-size: 2em; color: orange;">➔</div> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="background-color: #ffcc00; color: white;">Amber</td> </tr> <tr> <td style="text-align: center;">85.0%</td> </tr> </table>	Amber	85.0%
Green	Amber											
85.0%	74.0%											
Amber												
85.0%												

	NI 112 Under 18 conception rate <i>Target</i> 59 per 1000	LAA Lead	
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07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
	<p>Comment Data is provided from ONS and relates to conceptions in a certain period but is not collated until the birth therefore the 9 months + 3 months to analyse data time lag. Therefore we get conceptions for a certain time period 1 year after the conception. We are taking local action to develop a 'real time' data collection system, supported by the Government Office for London. This small increase in the provisional Q2 quarterly rates is similar to the London and national picture and in keeping with Haringey's Q2 data which has been consistently the highest quarter throughout the years of the strategy.</p>					↓
		Amber	Red			Red
62.5% (2007 quarter 1)		62.5	82.6			66.7%
	<p>NI 113 Prevalence of Chlamydia in under 20 year olds <i>Target</i> 15% screened or tested</p>					LAA Lead
	<p>Comment This figure is cumulative. The target is to screen 15% of the population aged 15 to 24. In Q1 there were 260 and Q2 354 suggesting that 3.3+D48% of that population has been screened. We do not currently have data on prevalence. An action plan is in place to address performance in this area.D7</p>					↓
		Red	Red			Red
3.3 (3rd quarter 07/08)%		1.5%	3.3%			3.3%
	<p>NI 116 Proportion of children in poverty <i>Target</i> 34.5%</p>					LAA Lead
	<p>Comment New indicator monitored annually</p>					
36.4 (06/07 provisional)%						
<i>Stretch</i>	<p>NI 117 16 to 18 year olds who are not in education, training or employment <i>Target</i> 11%</p>					LAA Lead
	<p>Comment Quarter 2 performance is 9.5%. The percentage of unknowns has risen to 32.4% but this is a smaller increase than in the same period last year.</p>					↑
		Green	Green			Green
10.4%		8.4%	9.5%			9.5%
	<p>NI 126 Early access for women to maternity services <i>Target</i> 50%</p>					LAA Lead
	<p>Comment New indicator, discussions taking place for collecting this data. Annual collection. Government proposes to use DH Local Delivery Plan return to collect data in first year. Figures shown here are approximate</p>					
		Green	Green			Green
TBC		61.3%	67.0%			67.0%
<i>Stretch target</i>	<p>NI 79 Achievement of a Level 2 qualification by the age of 19 <i>Target</i> 68% (target for 07/08 academic year)</p>					LAA Lead













	07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress																				
		Comment	Annual collection. Data collected from number of different sources and published in DCSF statistical first release in February																								
			<table border="1"> <caption>NI 79 Data</caption> <thead> <tr> <th>Year</th> <th>Haringey (%)</th> <th>London (%)</th> <th>England (%)</th> </tr> </thead> <tbody> <tr> <td>2003/04</td> <td>53</td> <td>65</td> <td>65</td> </tr> <tr> <td>2004/05</td> <td>58</td> <td>68</td> <td>68</td> </tr> <tr> <td>2005/06</td> <td>62</td> <td>71</td> <td>71</td> </tr> <tr> <td>2006/07</td> <td>66</td> <td>74</td> <td>74</td> </tr> </tbody> </table>				Year	Haringey (%)	London (%)	England (%)	2003/04	53	65	65	2004/05	58	68	68	2005/06	62	71	71	2006/07	66	74	74	
Year	Haringey (%)	London (%)	England (%)																								
2003/04	53	65	65																								
2004/05	58	68	68																								
2005/06	62	71	71																								
2006/07	66	74	74																								
	66.0%																										
	<i>Stretch target</i>	Number of schools achieving healthy schools status					LAA Local																				
		<i>Target</i> 75%					Lead																				
		Comment	Current position equates to 55 schools including the PRU. Next round of schools undertaking self validation is mid first term.				↑																				
	66.0%		Green 68.0%	Amber 69.0%			Amber 69.0%																				
		NI 53	Prevalence of breastfeeding at 6-8 weeks from birth				LAA Local																				
		<i>Target</i>	1) 50% of infants being breastfed at 6-8 weeks 2) 85% of infants for whom breastfeeding is recorded				Lead																				
		Comment	New indicator. Government guidance suggests target will be measured by Q4 performance. Good progress has been made on the previous target (breast feeding at birth) and we expect this to be maintained. Until 6-9 week data is available, breast feeding initiation data is provided below as a proxy. 1) Breast feeding initiated 2) Breast feeding not initiated 3) Not known				↑																				
	90.4%		Green 1) 90.6 2) 7.8 3) 1.6%	Green 1) 90.2 2) 7.8 3) 2.0			Green 1) 90.4 2) 7.8 3) 1.8%																				
			Increase in the % of children immunised by 2nd birthday (MMR)				LAA Local																				
		<i>Target</i>	80%				Lead																				
		Comment	Low confidence in 07/08 figures due to child health information system issues. Whilst ongoing problems are being experienced with the CHIS, an audit of immunisation uptake has been carried out across all GP practices, and a catch up campaign is being implemented. Data is being cleaned and COVER data is expected by Q4.																								
	82% 06/07, 55% 07/08					Data expected Q4																					
		NI 198	Children travelling to school – mode of travel usually used				LAA Local																				
		<i>Target</i>	Primary 19.5%, Secondary 4.8%				Lead																				
		Comment	Annual collection																								
	Primary 20.8% Secondary 4.85%																										
		NI 175	Access to services and facilities by public transport, walking and cycling				LAA Cross																				
		<i>Target</i>	Baseline and Targets will be set as part of year 1 refresh				Cutting																				

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress								
	Comment	TfL is developing a definition for this NI within Greater London, which will be finalised with the Department for Transport during 2008. DfT will inform Government Office London and boroughs individually when this definition has been agreed.												
	NI 35	Building resilience to violent extremism				LAA Cross								
	<i>Target</i>	The 2008/09 target is level 2. This is an average of the following criteria; Understanding of, and engagement with, Muslim communities, Knowledge and understanding of the Preventing Violent Extremism agenda, Effective development of an action plan to build the resilience of communities and support vulnerable individuals and Effective oversight, delivery and evaluation of projects and actions				Cutting								
	Comment	Plans are on target. Government guidance has been slower than expected, however an officer's steering group is in place. Community organisations are commissioned to deliver engagement for women and youth and further education and capacity building. A consultation is planned for qtr 3 and the action plan will be in first draft early in qtr 4.												
Baseline = 1		Amber 1	Amber 1											
	NI 111	First time entrants to the Youth Justice System aged 10 – 17				LAA Cross								
	<i>Target</i>	Direction of travel compared to same quarter last year				Cutting								
	Comment	Quarter 2 shows 15% fewer entrants to the YJS than for quarter 2 last year. The baseline is to be agreed by early December. The delay is due to data sourced from the Police National Computer (PNC) not YOS.												
Baseline 2006 = 450, 2007 = 373		Green -18.50%	Green -15.00%											
	<i>Target</i>	Victim Support services for children and young people 10% increase. The direction of travel for Victim Support outcomes is good. However, the original baseline given for engagement with young people was incorrect and will be addressed by the Safer Communities PMG (10/11/08). VS is now under new management and contractual arrangements for the delivery of work linked to the ABG are being amalgamated and updated				LAA Cross								
	Comment	Measurement of this indicator will be developed over this year. Lead Board Safer Communities				Cutting								
Baseline 1403 (07/08)														
	NI 8	Adult participation in sport				LAA Cross								
	<i>Target</i>	22.9% without and 26.9% with stretch				Cutting								
	Comment	Annual survey - Data Due November 2009, last survey took place in 2006. Qtr 2 leisure attendance is at 681596 exceeding target, and Active Card Membership is at 11412, also exceeding target.												
	<p style="text-align: center;">Adult Participation in Sport 2005/06</p> <table border="1"> <caption>Adult Participation in Sport 2005/06</caption> <thead> <tr> <th>Area</th> <th>Percentage (%)</th> </tr> </thead> <tbody> <tr> <td>Haringey</td> <td>22.9</td> </tr> <tr> <td>London</td> <td>21.3</td> </tr> <tr> <td>England</td> <td>21</td> </tr> </tbody> </table>					Area	Percentage (%)	Haringey	22.9	London	21.3	England	21	
Area	Percentage (%)													
Haringey	22.9													
London	21.3													
England	21													
22.9% (05/06)														

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress							
1872 4 week quitters 0607 (not per 100,000)	NI 123 Stop Smoking <i>Target</i> 1008 per 100,000. 1887 smoking quitters (Q1 50, Q2 302, Q3 591, Q4 944) <i>Comment</i> The target is profiled with 50% of quitters in expected in Q4. Lead Board Well Being					LAA Cross Cutting ↑ Green 536.0%							
		Green 184	Green 352										
14.2%	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information <i>Target</i> 14.22% <i>Comment</i> Lead Board Well Being					LAA Cross Cutting ↑ Green 23.0%							
		Green 21.0%	Green 23.0%										
78.0%	NI 1 % of people who believe people from different backgrounds get on well together in their local area <i>Target</i> 81% <i>Comment</i> This will be measured by the Place Survey in September 2008 and results will be published in January 2009. Updated information will be reported in quarter 3					LAA Cross cutting							
		<table border="1"> <caption>NI 1, 2006/07</caption> <thead> <tr> <th>Area</th> <th>Percentage (%)</th> </tr> </thead> <tbody> <tr> <td>Haringey</td> <td>78</td> </tr> <tr> <td>England</td> <td>78.9</td> </tr> <tr> <td>London</td> <td>78.6</td> </tr> </tbody> </table>				Area	Percentage (%)	Haringey	78	England	78.9	London	78.6
Area	Percentage (%)												
Haringey	78												
England	78.9												
London	78.6												
41.0%	NI 4 % of people who feel that they can influence decisions in their locality <i>Target</i> 43% <i>Comment</i> This will be measured by the Place Survey in September 2008					LAA Cross cutting							
		<table border="1"> <caption>NI 4, 2006/07</caption> <thead> <tr> <th>Area</th> <th>Percentage (%)</th> </tr> </thead> <tbody> <tr> <td>Haringey</td> <td>41</td> </tr> <tr> <td>England</td> <td>31.8</td> </tr> <tr> <td>London</td> <td>39.5</td> </tr> </tbody> </table>				Area	Percentage (%)	Haringey	41	England	31.8	London	39.5
Area	Percentage (%)												
Haringey	41												
England	31.8												
London	39.5												
	NI 6 Participation in regular volunteering <i>Target</i> This will be measured by the Place Survey but the target and baseline deferred until 2009, when a statistically significant improvement will be agreed as part of year 1 refresh					LAA Cross cutting							

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress															
	<p>Comment The citizenship survey has been released with national level statistics. Below are the headline figures for the volunteering question</p> <div style="text-align: center;"> <p>Participation in volunteering - England</p> <table border="1"> <caption>Participation in volunteering - England Data</caption> <thead> <tr> <th>Year</th> <th>All adults (%)</th> <th>Group at risk of social exclusion (%)</th> </tr> </thead> <tbody> <tr> <td>2001</td> <td>47</td> <td>41</td> </tr> <tr> <td>2003</td> <td>50</td> <td>44</td> </tr> <tr> <td>2005</td> <td>50</td> <td>43</td> </tr> <tr> <td>Apr - Dec 2007</td> <td>47</td> <td>41</td> </tr> </tbody> </table> </div>	Year	All adults (%)	Group at risk of social exclusion (%)	2001	47	41	2003	50	44	2005	50	43	Apr - Dec 2007	47	41					
Year	All adults (%)	Group at risk of social exclusion (%)																			
2001	47	41																			
2003	50	44																			
2005	50	43																			
Apr - Dec 2007	47	41																			
	<p>NI 7 Environment for a thriving third sector <i>Target</i> Baseline not available, to be set with targets as part of year 1 refresh Comment</p>					LAA Cross cutting															
	<p>NI 140 Fair treatment by local services <i>Target</i> 71% Comment Measured by the Place Survey in September 2008. Results will be available in January 2009</p>					LAA Cross cutting															
	<p>NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy <i>Target</i> 46.1% (target for 07/08 academic year) Comment This is an improving trend. The target was very challenging.</p>					DCSF Mandatory															
41.2%			Red			Red															
			43.0%			43.0%															
	<p>NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) <i>Target</i> 70% (target for 07/08 academic year) Comment</p>					DCSF Mandatory															
67.0%			Red			Red															
			65.0%			65.0%															
	<p>NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) <i>Target</i> 61% (target for 07/08 academic year) Comment</p>					DCSF Mandatory															
58.0%			Green			Green															
			62.0%			62.0%															
	<p>NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) <i>Target</i> 44% (target for 07/08 academic year) Comment This is a strong positive trend that is increasing at twice the national rate since 2002</p>					DCSF Mandatory															
			Amber			Amber															

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
37.0%			42.0%			42.0%
	NI 83 Achievement at level 5 or above in Science at Key Stage 3					DCSF Mandatory
	<i>Target</i> 65% (target for 07/08 academic year)					
	<i>Comment</i> Although this is 1% down on last year (national 2% down), this has been a positive trend closing the gap with national from 17% in 2003 to 11% in 2008					
61.0%			Red			Red
			60.0%			60.0%
	NI 87 Secondary school persistent absence rate					DCSF Mandatory
	<i>Target</i> 7% (target for 07/08 academic year)					
	<i>Comment</i> This is provisional data from DCSF based on Autumn and Spring terms					
7.0%			Green			Green
			6.4%			6.4%
	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile					DCSF Mandatory
	<i>Target</i> 34.5% (target for 07/08 academic year)					
	<i>Comment</i> Gap has been reduced by 0.8% from last year. This is a very challenging target.					
38.9%			Red			Red
			38.1%			38.1%
	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2					DCSF Mandatory
	<i>Target</i> 85.5% (target for 07/08 academic year)					
	<i>Comment</i> This figure is an estimate based on incomplete data. There have been national issues with the marking and checking process and the confirmed figure may not be available until March 2009.					
84.8%			Red			Red
			81.0%			81.0%
	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2					DCSF Mandatory
	<i>Target</i> 78% (target for 07/08 academic year)					
	<i>Comment</i> This figure is an estimate based on incomplete data. There have been national issues with the marking and checking process and the confirmed figure may not be available until March 2009.					
75.0%			Red			Red
			73.0%			73.0%
	NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3					DCSF Mandatory
	<i>Target</i> 38% (target for 07/08 academic year)					
	<i>Comment</i> Data supplied has proved too incomplete to use. See comments for NI 93					
36.0%						
	NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3					DCSF Mandatory
	<i>Target</i> 57% (target for 07/08 academic year)					
	<i>Comment</i> Data supplied has proved too incomplete to use. See comments for NI 93					
55.0%						

07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
	NI 97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4				DCSF Mandatory
	<i>Target</i>	59.5% (target for 07/08 academic year)				
	<i>Comment</i>	Provisional data				
55.5%			Green			Green
			69.0%			69.0%
	NI 98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4				DCSF Mandatory
	<i>Target</i>	38.5% (target for 07/08 academic year)				
	<i>Comment</i>	Provisional data				
36.4%			Green			Green
			42.0%			42.0%
	NI 99	Children in care reaching level 4 in English at Key Stage 2				DCSF Mandatory
	<i>Target</i>	62% (target for 07/08 academic year)				
	<i>Comment</i>					
52.0%			Amber			Amber
			61.0%			61.0%
	NI 100	Children in care reaching level 4 in Maths at Key Stage 2				DCSF Mandatory
	<i>Target</i>	62% (target for 07/08 academic year)				
	<i>Comment</i>					
43.0%			Green			Green
			72.0%			72.0%
	NI 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)				DCSF Mandatory
	<i>Target</i>	11% (target for 07/08 academic year)				
	<i>Comment</i>					
13.0%			Green			Green
			17.5%			17.5%